

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2008-2009 - Budget Release Order for an amount of Rs. 279.00 Lakhs under Plan to the Director of Mines and Geology towards Salaries and other expenditure to implement the Vigilance Scheme under New Sand Policy, 2007 during the year 2008-2009 - Administrative Sanction - Orders - Issued.

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INDUSTRIES AND COMMERCE (M-I) DEPARTMENT

G.O.Rt.No. 1,

Dated:- 01-01-2009.

Read the following:-

1. G.O.Ms.No. 236, Fin (SMPC) Dept., dated: 22-9-2006.
2. G.O.Ms.No.291, Fin. (SMPC) Dept., dt.28.11.2007.
3. From the DM&G file No. 14752/A6/2008, dated: 03-5-2008.
4. Govt.Memo.No.6112/M.I(1)/2008, dt.8.7.2008.
5. From the DM&G Lr.No.14752/A6/2008, dt.9.7.2008.
6. G.O.Rt.No. 4410, Fin (BG.III) Dept., dated: 12.11.2008.
7. G.O.Rt.No. 4584, Fin (Exp.Ind & Com) Dept., dated:26.11.2008.
8. From the DM&G file No.44650/A6/2008, dated 4.12.2008.
9. G.O.Rt.No. 4840, Fin (Exp.Ind & Com) Dept., dated:16.12.2008.
10. From the DM&G Lr.No.14752/A6/2008, dated 20.12.2008.

ORDER:

In the G.Os. 7th and 9th read above, Government have issued Budget Release Order for an amount of Rs. 279.00 Lakhs under Plan towards Salaries and other expenditure to implement the Vigilance Scheme under New Sand Policy in the Department of Mines & Geology during the current financial year 2008-2009.

2. Accordingly, Government hereby accord administrative sanction for an amount of Rs.279.00 Lakhs (Rupees two hundred seventy nine lakhs only) under Plan towards Salaries and other expenditure under the Head of Account as indicated in the Annexures enclosed to this order.

3. The Director of Mines & Geology, Hyderabad is authorized to draw the amount sanctioned in para 2 above and incur the expenditure for the purpose for which it is sanctioned.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Y. SRILAKSHMI
SECRETARY TO GOVERNMENT

To

The Director of Mines & Geology, Hyderabad (we).

The Accountant General, A.P. Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

Copy to:

The Finance (Exp.I&C) Department for information.

The Ind. & Com (L&B) Department for information.

SF/SCs.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(p.t.o. for annexures)

Annexure-I to G.O.Rt.No.1, Ind & Com (M-I) Dept., dated: 01-01-2009.

PLAN					(Rupees in thousands)			
Sl. No.	Head of Account & Name of the Scheme	B.E - 2008-09	Re-app./ Addl. amount	Amount already released	Amount now released	Procedure of Drawl of Funds	Drawing Officer	Remarks
1	2	3		4	5	6	7	8
1	2853-Non-Ferrous Mining & Metallurgical Industries - 02-Regulation & Development of Mines - MH-001-Direction & Administration-GH-11-Normal State Plan SH (01) - Headquarters Office.	99.09	(A)78,72	81,49	70,00	Detailed Voucher Bill	Director of Mines & Geology, A.P. Hyderabad	a) in relaxation of Treasury Control Orders pending provision of funds by obtaining supplementary grant at appropriate time in the c.f.y. 2009-09 b) The equal amount resumed from PR&RD Dept., Budget vide G.O.Rt.No. 4410, Fin (BG-III) Dept., dt: 12.11.2008 in the ref. 6 th read of the G.O.
2	-do- SH(03)-District Offices	4,00,00	(A)4,00,28	2,43,28	2,09,00	-do-	-do-	-do-
	Total	4,99,09	4,79,00	3,24,77	2,79,00	-	-	-

p.t.o. for Annexure -II

HEAD WISE BUDGET DETAILS

HEAD OF ACCOUNT

2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

02-REGULATION AND DEVELOPMENT OF MINES

MH-001 DIRECTION AND ADMINISTRATION

G.H.11 NORMAL STATE PLAN

SH (01) HEAD QUARTERS OFFICE

(Rs. in lakhs)

Sl. No.	Head of account	Budget (08-09)	Now released
1.	O10 Salaries	10.00	10.00
2.	020 Wages	0.20	0.20
3.	110/111 Traveling Allowance	1.00	1.00
4.	130/131 Telephone, Service postage and Telegram Charges	1.00	1.00
5.	130/132 Other Office Expenses.	5.00	5.00
6.	130/133 Water and Electricity Charges	0.50	0.50
7.	130/134 Hiring of Private Vehicles	1.50	1.50
8.	240 Petrol, Oil & Lubricants Charges	0.30	0.30
9.	280/282 Payment to Home Guards	2.50	2.50
10.	300 Other Contractual Services	48.00	48.00
	Total (Head Quarters Office)	70.00	70.00

(p.t.o. for Annexure III)

Annexure-III to G.O.Rt.No.1, Ind & Com (M-I) Dept., dated: 01-01-2009.

HEAD OF ACCOUNT
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES
02-REGULATION AND DEVELOPMENT OF MINES
MH-001 DIRECTION AND ADMINISTRATION
G.H.11 NORMAL STATE PLAN
SH (03) DISTRICT OFFICES

(Rs. In lakhs)

Sl. No.	Head of account	Budget (08-09)	Now released
1.	O10 Salaries	40.80	40.80
2.	110/111 Traveling Allowance	20.00	20.00
3.	130/131 Telephone, Service postage and Telegram Charges	4.00	4.00
4.	130/132 Other Office Expenses.	20.00	20.00
5.	130/133 Water and Electricity Charges	5.00	50.00
6.	130/134 Hire Vehicle Charges	56.00	56.00
7.	140 Rent, Rates and Taxes	5.00	5.00
8.	211 Materials and Supplies	0.20	0.20
9.	260 Advertisements, Sales and Publicity Expenses	40.00	40.00
10.	280/282 Payment to Home Guards	3.00	3.00
11.	300 Other Contractual Services	3.00	3.00
	Total	209.00	209.00
	Grand Total Head Office + District Offices	279.00	279.00

SECTION OFFICER